

2020 Aid Tracking Lebanon

Q2 results as of June 2020

1. Overview of allocated and committed grants for 2020 and beyond by donor in USD (as of June 2020)

Donor	Funding disbursed in 2020	Outstanding Commitments for 2020	Outstanding Commitments for 2021 and beyond
Australia	9,871,245		
Austria			
Belgium		2,171,553	
Canada	26,680,657	16,781,083	39,181,811.27
Denmark	3,985,421	1,997,462	
EU	358,303,887		
Finland	6,030,163	700,165	777,385.16
France	5,735,022		
Germany	30,442,175	335,842,308	
Iceland	205,829		
Ireland	4,736,201		
Italy	6,200,940	20,033,022	22,408,312.41
Japan	19,549,148		
Kuwait	5,931,126		
Luxembourg	313,808	186,545	
Monaco	56,487	171,937	
Netherlands	5,922,987	50,992,933	72,063,803.39
Norway	39,929,849	17,159,171	12,047,967.47
Others	25,794,907	2,722,594	
Qatar	5,605,282		
KSA	1,538,699	2,459,975	
Spain	38,002		
Sweden	16,119,992	1,660,349	
Switzerland	13,522,198	6,113,137	13,351,847.42
UK	52,392,567	72,124,002	55,391,557
USA	305,970,015		
Total	944,876,606	531,116,236	215,222,684

2. Carry-over from 2019 in USD

LCRP funds carried over from 2019	192.1 M
Non-LCRP funds carried over from 2019	63.6 M
Total funds carried over from 2019	255.7 M

Total available funds for Lebanon in 2020 including “disbursed” by donors & “2019 carry over” reported by implementing partners: USD 1.2 billion

3. Top ten donors in 2020 in USD (as of June 2020)

Rank	Donor	Funds disbursed in 2020 (USD)	Share of total
1	EU	358,303,887	38%
2	USA	305,970,015	32%
3	UK	52,392,567	6%
4	Norway	39,929,849	4%
5	Germany	30,442,175	3%
6	Canada	26,680,657	3%
7	Others	25,794,907	3%
8	Japan	19,549,148	2%
9	Sweden	16,119,992	2%
10	Switzerland	13,522,198	1%
Total		888,705,394	94%

4. COVID-19 Funding (Lebanon Emergency Appeal: Priorities 1,2&4) (as of 30 June 2020)

Priority	Pillar	Funding requirement (USD)	Funding received (USD)	Funding received (%)
Priorities 1&2	Pillar 1 (Coordination, Planning and Monitoring)	150,000	0	0%
	Pillar 2 (Risk Communication and Community Engagement)	6,232,000	1,951,000	31%
	Pillar 3 (Surveillance)	920,000	320,000	35%
	Pillar 4 (Point of Entry)	433,000	247,625	57%
	Pillar 5 (National Laboratories)	8,241,000	3,752,000	46%
	Pillar 6 (Infection Prevention and Control)	28,724,000	5,734,000	20%
	Pillar 7 (Case Management)	65,485,759	10,430,376	16%
	Pillar 8 (Supply and Operations)	-	-	-
Subtotal		110,035,759	22,435,001	20%
Priority 4	(Support to vulnerable population groups affected by economic and banking crisis and COVID-19)	60,623,080	24,213,626	40%
Total		170,658,839	46,648,627	27%

5. Contributions to the Lebanon Crisis Response Plan by sector in USD (as of June 2020)

Sector	A. Received in 2020	B. Carry Over from 2019*	(A+B) Available in 2020**	Appeal	% Funded
Energy	\$.1 M	\$.4 M	\$.5 M	\$99.2 M	0%
Shelter	\$11.6 M	\$2.4 M	\$14.0 M	\$155.6 M	9%
Basic Assistance	\$74.4 M	\$6.6 M	\$81.0 M	\$495.6 M	16%
Food Security	\$79.0 M	\$9.1 M	\$88.1 M	\$510.5 M	17%
Livelihoods	\$16.6 M	\$45.3 M	\$61.9 M	\$275.0 M	23%
Water	\$30.3 M	\$25.8 M	\$56.1 M	\$212.0 M	26%
Health	\$80.2 M	\$10.4 M	\$90.6 M	\$275.9 M	33%
Education	\$91.1 M	\$39.5 M	\$130.6 M	\$350.5 M	37%
Social Stability	\$19.0 M	\$31.2 M	\$50.2 M	\$126.1 M	40%
Protection (including CP & SGBV)	\$87.5 M	\$21.5 M	\$109.0 M	\$174.1 M	63%
Not yet allocated	\$7.1 M		\$7.1 M		
Total	\$496.9 M	\$192.1 M	\$689.0 M	\$2674.5 M	26%

* This total reported by partners include unspent LCRP funds received before 2020 and funds received in 2019 for 2020 activities.

** Available funds include funds received in 2020 (496.9 M) and funds carried over from 2019 (192.1 M). In total, partners have 26% of the funding required to implement activities under the 2020 LCRP.

6. Overview of allocated and committed loans for 2020 and beyond by donor in USD (as of June 2020)

Donor	Type of loan	Disbursed in 2020	Outstanding Commitments for 2020	Outstanding Commitments for 2021 and beyond
Italy	Concessional		4,979,976	249,849,382
World Bank	Concessional	45,126,826		
	Non-concessional	18,152,492		
Total		63,279,318	4,979,976	249,849,382