

## 2020 Aid Tracking - Lebanon

### Q1 results as of March 2020

#### 1. Overview of allocated and committed grants for 2020 and beyond by donor in USD (as of March 2020)

Donor	Funding disbursed in 2020	Outstanding Commitments for 2020	Outstanding Commitments for 2021 and beyond
Australia	9,007,833		
Austria			
Belgium		2,171,553	
Canada	25,145,888	2,897,556	53,121,275
Denmark	1,516,799	275,597	
EU	236,699,240		
Finland	5,428,882	1,785,068	
France	509,050		
Germany	30,442,175	335,842,308	
Iceland	205,829		
Ireland	4,365,945		
Italy	2,545,871	18,274,896	21,025,686
Japan	12,319,849		
Kuwait	1,403,785		
Luxembourg		186,545	
Netherlands		50,963,255	56,959,242
Norway	12,897,219	8,907,448	10,217,436
Others	21,382,658	1,500,000	
Qatar	1,000,000		
KSA	1,538,699	1,228,667	
Sweden	13,169,564	845,469	
Switzerland	12,042,033	5,455,512	10,368,666
UK	35,684,200	72,124,002	55,391,557
USA	33,124,088		
<b>Total</b>	<b>460,429,605</b>	<b>502,457,877</b>	<b>207,083,863</b>

#### 2. Carry-over from 2019 in USD

LCRP funds carried over from 2019	135.8 M
Non-LCRP funds carried over from 2019	49.7 M
<b>Total funds carried over from 2019</b>	<b>185.5 M</b>

**Total available funds for Lebanon in 2020 including “disbursed” and “2019 carry over”:** USD 646 M

### 3. Top ten donors in 2020 in USD (as of March 2020)

Rank	Donor	Funds disbursed in 2019 (USD)	Share of total
1	EU	236,699,240	51%
2	UK	35,684,200	8%
3	USA	33,124,088	7%
4	Germany	30,442,175	7%
5	Canada	25,145,888	5%
6	Others	21,382,658	5%
7	Sweden	13,169,564	3%
8	Norway	12,897,219	3%
9	Japan	12,319,849	3%
10	Switzerland	12,042,033	3%
<b>Total</b>		<b>460,429,605</b>	<b>94%</b>

### 4. Contributions to the Lebanon Crisis Response Plan by sector in USD (as of March 2020)

Sector	A. Received in 2020	B. Carry Over from 2019*	(A+B) Available in 2020**	Appeal	% Funded
Energy	\$0.0 M	\$0.1 M	\$0.1 M	\$99.2 M	0%
Basic Assistance	\$24.1 M	\$6.5 M	\$30.7 M	\$495.6 M	6%
Food Security	\$32.2 M	\$8.9 M	\$41.1 M	\$510.5 M	8%
Shelter	\$11.5 M	\$2.4 M	\$13.9 M	\$155.6 M	9%
Health	\$27.3 M	\$2.2 M	\$29.5 M	\$275.9 M	11%
Livelihoods	\$13.6 M	\$27.1 M	\$40.7 M	\$275.0 M	15%
Water	\$27.7 M	\$16.4 M	\$44.1 M	\$212.0 M	21%
Social Stability	\$14.0 M	\$14.1 M	\$28.1 M	\$126.1 M	22%
Education	\$82.1 M	\$38.5 M	\$120.6 M	\$350.5 M	34%
Protection	\$52.6 M	\$19.6 M	\$72.2 M	\$174.1 M	41%
Not yet allocated	\$1.7 M	\$0.0 M	\$1.7 M		
<b>Total</b>	<b>\$286.8 M</b>	<b>\$135.8 M</b>	<b>\$422.6 M</b>	<b>\$2674.5 M</b>	<b>16%</b>

\* This total reported by partners include unspent LCRP funds received before 2020 and funds received in 2019 for 2020 activities.

\*\* Available funds include funds received in 2020 (\$286.8M) and funds carried over from 2019 (\$135.8M). In total, partners have 16% of the funding required to implement activities under the 2020 LCRP.

**5. Overview of allocated and committed loans for 2020 and beyond by donor in USD (as of March 2020)**

<b>Donor</b>	<b>Type of loan</b>	<b>Disbursed in 2020</b>	<b>Outstanding Commitments for 2020</b>	<b>Outstanding Commitments for 2021 and beyond</b>
Italy	Concessional		4,590,662	230,317,183
World Bank	Concessional	185,300,000	20,000,000	613,700,000
	Non-concessional	380,940,000	8,000,000	385,060,000
<b>Total</b>		<b>566,240,000</b>	<b>32,590,662</b>	<b>1,229,077,183</b>