

2019 Aid Tracking - Lebanon

Q3 results as of September 2019

1. Overview of allocated and committed resources for 2019 by donor in USD (as of September 2019)

Donor	Funds disbursed	Outstanding commitments for 2019	Funds committed for 2020 and beyond
Australia	19,215,110	338,295	
Austria	1,324,189	555,033	448,577
Belgium	2,571,115.97		
Canada	42,833,911	10,836,191	55,100,930
Denmark	8,819,281		
EU	170,385,000		
Estonia	33,370		
Finland	5,167,524	244,200	939,548
France	16,930,825	51,107,480	
Germany	110,908,932	135,836,132	200,553,906
Iceland	204,700		
Ireland	6,551,590		
Italy	14,631,615	12,125,406	21,611,183
Japan	18,145,201		
Korea	500,000		
Monaco	238,949		
Netherlands	8,935,508	47,351,406	11,458,646
Norway	26,807,995	6,593,261	2,992,576
Others	9,124,969		
Qatar	4,500,000		
KSA	12,763,101		
Sweden	7,717,615	1,006,221	832,883
Switzerland	12,494,033	4,660,429	9,146,640
UAE	5,000,000		
UK	54,711,363	100,837,682	75,087,319
USA	453,063,493		
Total	1,013,579,390	371,491,736	378,172,208
2019 total	1,385,071,126		

2. Carry-over from 2018 in USD

LCRP funds carried over from 2018	202,241,131
Non-LCRP funds carried over from 2018	71,985,148
Total funds carried over from 2018	274,226,279

3. Top ten donors in 2019 in USD (as of September 2019)

Rank	Donor	Funds disbursed in 2019 (USD)	Share of total
1	USA	453,063,493	45%
2	EU	170,385,000	17%
3	Germany	110,908,932	11%
4	UK	54,711,363	5%
5	Canada	42,833,911	4%
6	Norway	26,807,995	3%
7	Australia	19,215,110	2%
8	Japan	18,145,201	2%
9	France	16,930,825	2%
10	Italy	14,631,615	1%
Total		927,633,445	92%

4. Contributions to the Lebanon Crisis Response Plan by sector in USD (as of September 2019)

Sector	A. Received in 2019	B. Carry Over	(A+B)Available*	Appeal	% Funded
Energy	\$.6 M	\$1.3 M	\$1.9 M	\$99.2 M	2%
Shelter	\$22.9 M	\$1.9 M	\$24.8 M	\$157.0 M	16%
Livelihoods	\$29.1 M	\$24.3 M	\$53.4 M	\$214.4 M	25%
Basic Assistance	\$121.0 M	\$1.9 M	\$122.9 M	\$476.8 M	26%
Water	\$38.4 M	\$22.7 M	\$61.1 M	\$214.0 M	29%
Social Stability	\$18.9 M	\$31.9 M	\$50.7 M	\$125.4 M	40%
Food Security	\$192.4 M	\$10.1 M	\$202.6 M	\$508.6 M	40%
Health	\$114.5 M	\$1.4 M	\$115.9 M	\$267.5 M	43%
Education	\$111.1 M	\$86.8 M	\$197.9 M	\$381.0 M	52%
Protection	\$120.3 M	\$18.4 M	\$138.7 M	\$174.1 M	80%
Not yet allocated	\$8.9 M	\$1.7 M	\$10.7 M		
Total	\$778.1 M	\$202.5 M	\$980.6 M	\$2.62 B	37%

* Available funds include funds received in 2019 (\$778.1M) and funds carried over from 2018 (\$202.5M). In total, partners have 37% of the funding required to implement activities under the 2019 LCRP.